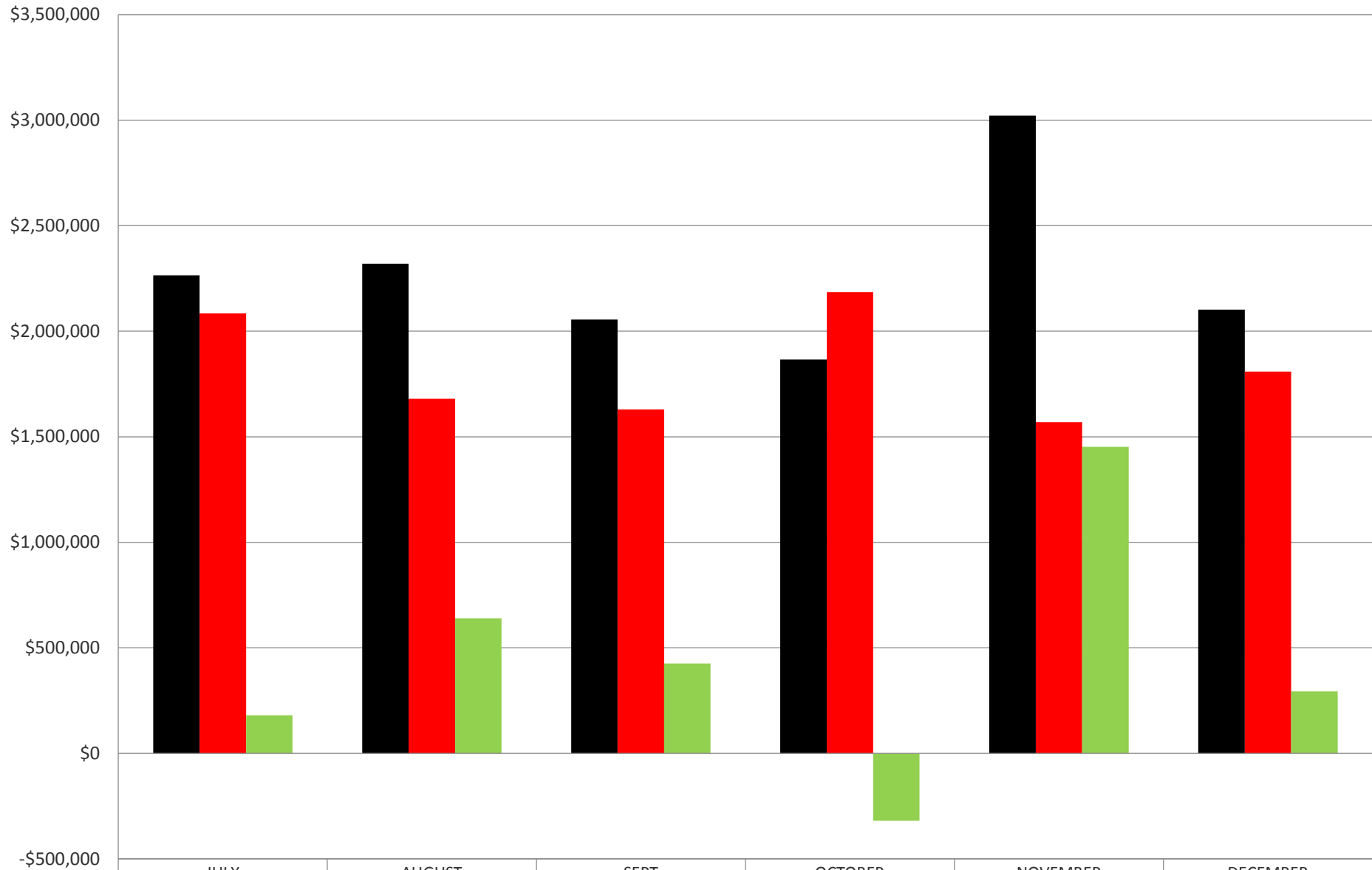


BUILDING ENTERPRISE FUND ADVISORY COMMITTEE

January 31, 2018

**Cashflow
FY 17/18**



	JULY	AUGUST	SEPT	OCTOBER	NOVEMBER	DECEMBER
REVENUE	\$2,265,058	\$2,319,786	\$2,054,850	\$1,865,908	\$3,021,288	\$2,102,059
EXPENSES	\$2,084,269	\$1,679,838	\$1,629,364	\$2,184,725	\$1,569,312	\$1,808,232
Monthly Variance	\$180,789	\$639,948	\$425,486	-\$318,817	\$1,451,976	\$293,827

1/29/2018

CLARK COUNTY DEPARTMENT OF BUILDING & FIRE PREVENTION

SUMMARY OF BUILDING PERMITS

Month of November 2017

NEW PROJECTS

CLASSIFICATION	Month of November 2017			Month of November 2016		
	UNITS	PERMITS	VALUATIONS	UNITS	PERMITS	VALUATIONS
Single Family Residences	324	324	\$40,873,369	259	259	\$33,361,007
Townhouses	24	24	\$1,826,520	259	17	\$1,389,611
Condominiums	18	9	\$3,680,705	17	0	\$0
Duplex/Apartments	210	1	\$24,000,000	0	1	\$25,781,145
Hotels and Motels	220	1	\$8,000,000	295	0	\$0
Mobile Home Parks	0		\$0	0		\$0
Guest Houses	0	2	\$56,869	0	5	\$235,040
Amusement/Recreation Buildings	0		\$0	0	3	\$24,556,678
Churches/Other Religious Buildings	0		\$0	0	1	\$975,000
Industrial Buildings	0	1	\$6,100,000	0	0	\$0
Service Stations/Repair Garages/Commercial Parking	0		\$0	0	0	\$0
Stores/Other Mercantile Buildings	0	7	\$4,722,000	0	2	\$8,750,000
Miscellaneous Non-Residential Buildings	0	9	\$1,266,989	0	10	\$1,541,103
Hospitals/Other Institutions	0		\$0	0	0	\$0
Office/Bank/Professional Buildings	0	2	\$2,069,456	0	5	\$31,646,490
Public Services/Works/Utility Buildings	0		\$0	0	0	\$0
Schools/Other Educational Buildings	0		\$0	0	0	\$0
Signs	0	113	\$380,072	0	85	\$313,282
Pools & Spas	0	74	\$1,119,444	0	67	\$1,062,611
Garages and Carports - Single Family Residential	0	86	\$1,758,497	0	108	\$1,630,294
Walls and Fences	0	4	\$200,000	0	6	\$231,241
Misc Structures Other than Buildings	0	18	\$226,772	0	51	\$897,432
Grading Permits		11	\$0		19	\$0
TOTAL:New Permits	796	686	\$96,280,693	830	639	\$132,370,934

1/29/2018

CLARK COUNTY DEPARTMENT OF BUILDING & FIRE PREVENTION

SUMMARY OF BUILDING PERMITS

Month of November 2017

ADD/ALTER, REPAIR & COMPLETION PERMITS

CLASSIFICATION	Month of November 2017			Month of November 2016		
	UNITS	PERMITS	VALUATIONS	UNITS	PERMITS	VALUATIONS
Single Family Residences	0	132	\$1,496,493	0	139	\$1,803,566
Townhouses	0	3	\$22,590	0	11	\$100,900
Condominiums	0	19	\$856,520	0	11	\$691,436
Duplex/Apartments	0	5	\$531,520	0	11	\$135,116
Hotels and Motels	0	26	\$62,695,269	0	35	\$123,848,264
Mobile Home Parks	0	14	\$1,200	0	7	\$13,455
Guest Houses	0	0	\$0	0	0	\$0
Amusement/Recreation Buildings	0	0	\$0	0	2	\$689,165
Churches/Other Religious Buildings	0	1	\$187,500	0	0	\$0
Industrial Buildings	0	5	\$12,506,024	0	4	\$686,500
Service Stations/Repair Garages/Commercial Parking	0	3	\$41,000	0	2	\$15,000
Stores/Other Mercantile Buildings	0	64	\$21,427,337	0	60	\$14,220,656
Miscellaneous Non-Residential Buildings	0	0	\$0	0	0	\$0
Hospitals/Other Institutions	0	6	\$24,328,058	0	2	\$37,000
Office/Bank/Professional Buildings	0	67	\$19,811,698	0	61	\$17,270,567
Public Services/Works/Utility Buildings	0	3	\$363,371	0	4	\$464,386
Schools/Other Educational Buildings	0	0	\$0	0	0	\$0
Signs	0	14	\$25,898	0	18	\$36,655
Pools & Spas	0	0	\$0	0	0	\$0
Garages and Carports - Single Family Residential	0	0	\$0	0	0	\$0
Walls and Fences	0	0	\$0	0	0	\$0
Misc Structures Other than Buildings	0	35	\$3,868,797	0	46	\$11,926,979
TOTAL:New Permits	0	397	\$148,163,275	0	413	\$171,939,645

NEW PROJECTS YEAR TO DATE

CLASSIFICATION
Single Family Residences
Townhouses
Condominiums
Duplex/Apartments
Hotels and Motels
Mobile Home Parks
Guest Houses
Amusement/Recreation Buildings
Churches/Other Religious Buildings
Industrial Buildings
Service Stations/Repair Garages/Commercial Parking
Stores/Other Mercantile Buildings
Miscellaneous Non-Residential Buildings
Hospitals/Other Institutions
Office/Bank/Professional Buildings
Public Service/Works/Utilities Buildings
Schools/Other Educational Buildings
Signs
Pools and Spas
Garages and Carports – Single Family Residential
Walls and Fences
Misc Structures Other than Buildings
Grading Permits
TOTAL: New Permits:

Year to Date 2017		
UNITS	PERMITS	VALUATION
4510	4510	\$576,711,914
100	100	\$8,556,951
260	69	\$43,535,266
1866	34	\$195,864,911
782	9	\$239,830,514
0	0	\$0
16	57	\$2,656,825
0	6	\$8,321,841
0	2	\$10,145,000
0	30	\$59,423,705
0	4	\$7,546,043
0	59	\$67,740,868
16	106	\$13,484,010
130	3	\$41,721,817
0	29	\$94,646,061
0	1	\$20,514,903
0	2	\$8,125,000
0	1336	\$6,084,419
0	963	\$14,935,478
1	84	\$2,698,123
0	1258	\$21,121,531
0	433	\$6,175,690
0	211	\$0
7681	9306	\$1,449,840,870

Year to Date 2016		
UNITS	PERMITS	VALUATION
3644	3644	\$468,950,318
79	79	\$6,451,673
39	13	\$2,679,550
1598	77	\$112,026,909
278	3	\$60,681,483
0	0	\$0
19	57	\$2,145,594
0	13	\$43,488,620
0	2	\$4,075,000
0	19	\$31,237,287
0	4	\$43,992,509
0	34	\$101,358,206
0	100	\$9,937,791
130	6	\$48,186,969
0	36	\$106,231,495
0	0	\$0
0	1	\$3,868,000
0	1278	\$8,403,325
0	888	\$18,974,567
9	82	\$2,798,031
1	1237	\$18,385,681
1	436	\$7,326,050
0	182	\$0
5798	8191	\$1,101,199,058

ADD, ALTER, REPAIR & COMPLETION PERMITS YEAR TO DATE

CLASSIFICATION
Single Family Residences
Townhouses
Condominiums
Duplex/Apartments
Hotels and Motels
Mobile Home Parks
Guest Houses
Amusement/Recreation Buildings
Churches/Other Religious Buildings
Industrial Buildings
Service Stations/Repair Garages/Commercial Parking
Stores/Other Mercantile Buildings
Miscellaneous Non-Residential Buildings
Hospitals/Other Institutions
Office/Bank/Professional Buildings
Public Service/Works/Utilities Buildings
Schools/Other Educational Buildings
Signs
Pools and Spas
Garages and Carports – Single Family Residential
Walls and Fences
Misc Structures Other than Buildings
TOTAL: New Permits:

Year to Date 2017		
UNITS	PERMITS	VALUATION
0	2161	\$19,786,488
0	17	\$341,268
0	180	\$4,820,271
198	152	\$11,534,042
0	378	\$615,939,415
0	127	\$50,077
0	0	\$0
0	19	\$23,201,032
0	8	\$626,500
0	60	\$33,942,574
0	21	\$2,628,720
0	805	\$196,276,474
0	0	\$0
12	37	\$73,384,967
0	738	\$159,866,234
0	26	\$10,336,193
0	5	\$988,124
0	111	\$1,221,082
0	1	\$5,900
0	19	\$381,590
0	0	\$0
0	361	\$58,746,316
210	5226	\$1,214,077,267

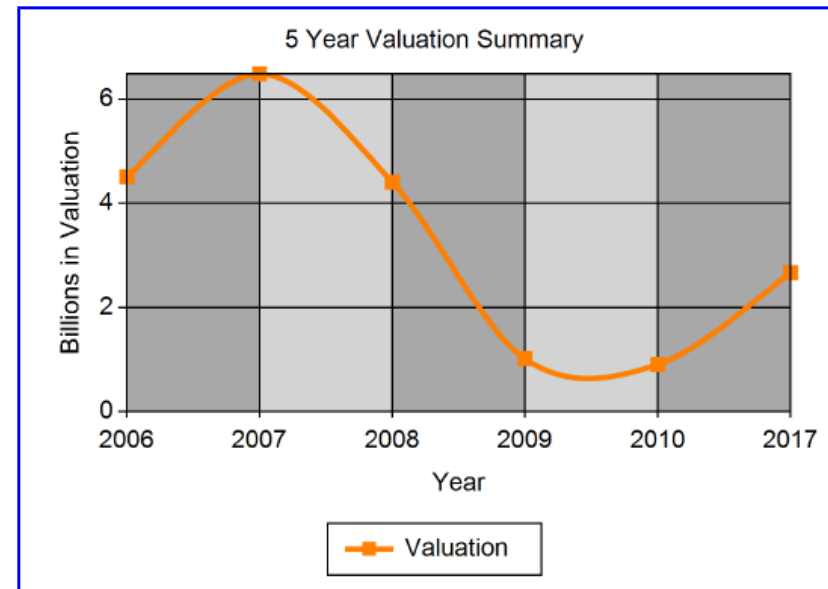
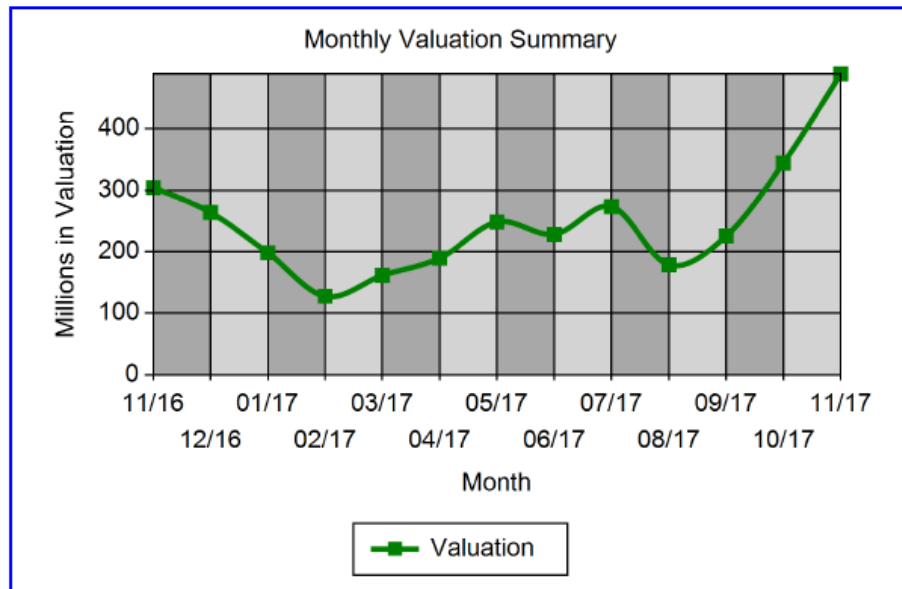
Year to Date 2016		
UNITS	PERMITS	VALUATION
1	1917	\$19,022,091
5	32	\$700,841
0	249	\$12,476,774
138	327	\$15,567,752
0	352	\$358,381,836
0	131	\$60,925
0	1	\$1,500
0	21	\$43,077,655
0	16	\$5,721,992
0	62	\$17,397,069
0	21	\$1,670,783
0	782	\$186,929,065
0	0	\$0
0	17	\$8,267,601
0	642	\$133,828,228
0	24	\$80,350,107
0	8	\$548,398
0	174	\$270,603
0	1	\$42,000
0	11	\$101,876
0	0	\$0
0	431	\$57,390,827
144	5219	\$941,807,923

TOTAL PROJECTS SUMMARY

Category
Single Family Dwellings
Condo and Townhouses
Multifamily
Hotels and Motels
Commercial
All Others
TOTAL NEW PROJECTS:
ADD, ALTER, REPAIR PROJECTS:
MONTHLY TOTAL:
YEAR TO DATE TOTAL:

Year to Date 2017		
UNITS	PERMITS	VALUATION
4510	4510	\$576,711,914
360	169	\$52,092,217
1866	34	\$195,864,911
782	9	\$239,830,514
162	2068	\$346,586,182
17	3909	\$47,496,376
7697	10699	\$1,458,582,114
0	794	\$296,326,252
1592	2166	\$488,887,692
7891	14532	\$2,663,918,137

Year to Date 2016		
UNITS	PERMITS	VALUATION
3644	3644	\$468,950,318
118	92	\$9,131,223
1598	77	\$112,026,909
278	3	\$60,681,483
150	1986	\$410,250,846
29	3724	\$50,707,198
5817	9526	\$1,111,747,977
5798	8191	\$1,101,199,058
1142	2104	\$608,621,158
5942	13410	\$2,043,006,981



PROJECTS OVER ONE MILLION DOLLARS IN VALUATION:

MONTE CARLO HOTEL CASINO NOMAD TOWER	\$28,935,754
KAKTUS LIFE APARTMENTS	\$24,000,000
PALMS HOTEL CASINO SKY VILLA SUITES	\$22,266,698
SUNRISE HOSPITAL CENTRAL PLANT	\$16,320,000
MARRIOTT TOWNEPLACE SUITES MARRIOTT TOWNEPLACE	\$12,815,000
SWITCH COMMUNICATIONS NAP 11	\$9,327,455
FAIRFIELD INN & TOWNE PLACE FAIRFIELD INN	\$8,000,000
SPRING VALLEY HOSPITAL 3RD & 4TH FLOORS	\$7,795,058
KENS FOOD KENS FOOD	\$6,500,000
SVV WAREHOUSE SVV WAREHOUSE	\$6,100,000
PALMS CASINO RESORT TOWER RESTAURANT	\$5,800,000
DHL SUPPLY CHAIN	\$5,728,681
PALMS HOTEL AND CASINO HIGH LIMIT GAMING/LOUNGE	\$5,300,000
ARROYO CROSSING SEAFOOD CITY SUPERMARKET	\$3,143,300
PALMS HOTEL CASINO FEATURE BAR	\$2,800,000
CAESARS PALACE HOTEL CASINO PAYARD PATISSERIE	\$2,200,000
JR LIGHTING JR LIGHTING	\$2,056,456
SHOWCASE MALL T-MOBILE	\$1,802,675
GRAND AVENUE SHOPS AMERICAN EAGLE OUTFITTERS	\$1,644,000
IN-N-OUT BURGERS	\$1,600,000
LUXOR HOTEL CASINO GUEST ROOMS	\$1,350,000
PACE PLAZA	\$1,200,000
BUFFALO & FLAMINGO MCDONALDS	\$1,193,841
WALMART WALMART	\$1,057,574
UFC UFC	\$1,007,806

CAPITAL IMPROVEMENTS

➤ Tenant Improvement: Office Tenant Improvements

- Begin construction: November 2017
- Estimated completion date: January 2018
- Estimated costs:
 - Design \$ 35,640
 - Construction \$174,633
 - RPM Fee \$ 15,000
 - Total \$225,303

➤ Audio Visual and Public Address

- Estimated start: December 2017
- Estimated completion: May 2018
- Estimated cost:
 - Design \$ 37,391
 - Construction \$606,500
 - RPM Fee \$ 30,000
 - Total \$673,891

CAPITAL IMPROVEMENTS

➤ Parking Lot Improvements (Shade structure and solar array deleted)

- Begin construction: January 2018
- Estimated completion date: May 2018
- Deletion of Shade Structure and Solar array (\$558,738)
- Revised Estimated costs:
 - Design \$193,078
 - Construction \$169,845
 - RPM Fee \$ 30,000
 - Total \$415,266

CAPITAL IMPROVEMENTS

- **Monument Signage Modifications to include Fire Prevention.**
 - **Estimated completion: Included in Parking Lot Improvement project.**
 - **Contractors Bid: \$15,400.**

- **Installing Three-Flagpole at Building Entrance**
 - **Estimated completion: Included in Parking Lot Improvement project.**
 - **Contractors Bid: \$24,800.**

- **Cooling Tower Replacement**
 - **Begin construction: January 2018**
 - **Estimated completion date: May 2018**
 - **Revised Estimated costs: \$280,750.**

Plans Examination 2017

James Gerren
Manager of Plans Examination

Plan Review Timeliness

November 2017

	Number of Plans Reviewed	Review Time Goal	% Goal Achieved
Complex/Phased Projects	9	42 days	100%
Commercial Projects	288	21 days	99%
Minor Commercial Projects	471	14 days	92%
Residential Projects	307	14 days	85%
Plan Revisions	557	10 days	92%

Plan Review Queue

September 2017

	Oldest in Queue	Plans Pending In Queue	Revisions Pending In Queue
Complex/Phased Projects	22	0	0
Commercial Projects	20	109	54
Minor Commercial Projects	20	133	7
Residential Projects	20	<u>133</u>	<u>37</u>
Totals		375	98

Fire Prevention 2017

Girard Page
Fire Marshal

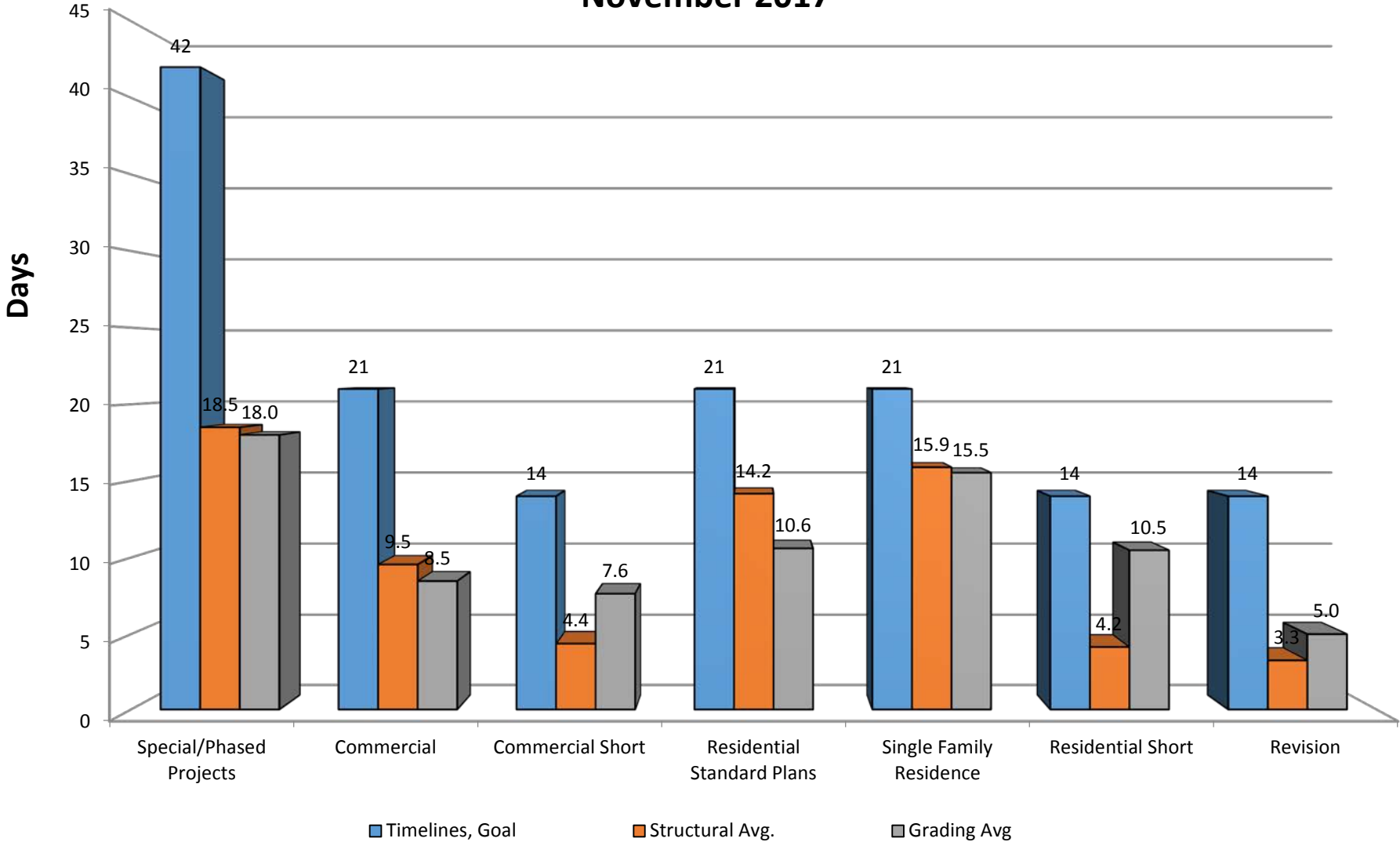
Executive Summary

	November 2016	November 2017	November 2016-2017%	2017 YTD
Permitted Work Inspections				
Completed Inspections	3,897	3,910	+33.4%	44,951
% of Inspections Accomplished	87.9%	91.1%	+3.6%	90.6%
Temporary Event Inspections				
Completed Inspections	670	578	-13.7%	7,044
% of Inspections Accomplished	96.0%	97.4%	+1.5%	95.0%
Plan Reviews				
Completed Plan Reviews	1,183	1,240	+4.8%	14,757
% of Plans Returned To Customer For Corrections	13.3%	17.1%	+28.6%	+16.3%
Temporary Events				
Temporary Event Plans	489	509	+4.1%	6,429
% of Temporary Event Plans Returned to Customers for Corrections	10.4%	12.0%	15.4%	+11.1%
Construction Plans				
FIRE PROTECTION SYSTEMS				
Fire Alarm Systems	208	188	-1.0%	2,129
Automatic Sprinkler Systems	257	248	-3.5%	3,057
Other Systems	40	39	-2.5%	469
CIVIL IMPROVEMENT PLANS				
Civil Improvement Plans	85	138	+62.4%	1,279
Totals	590	613	+3.9%	6,934

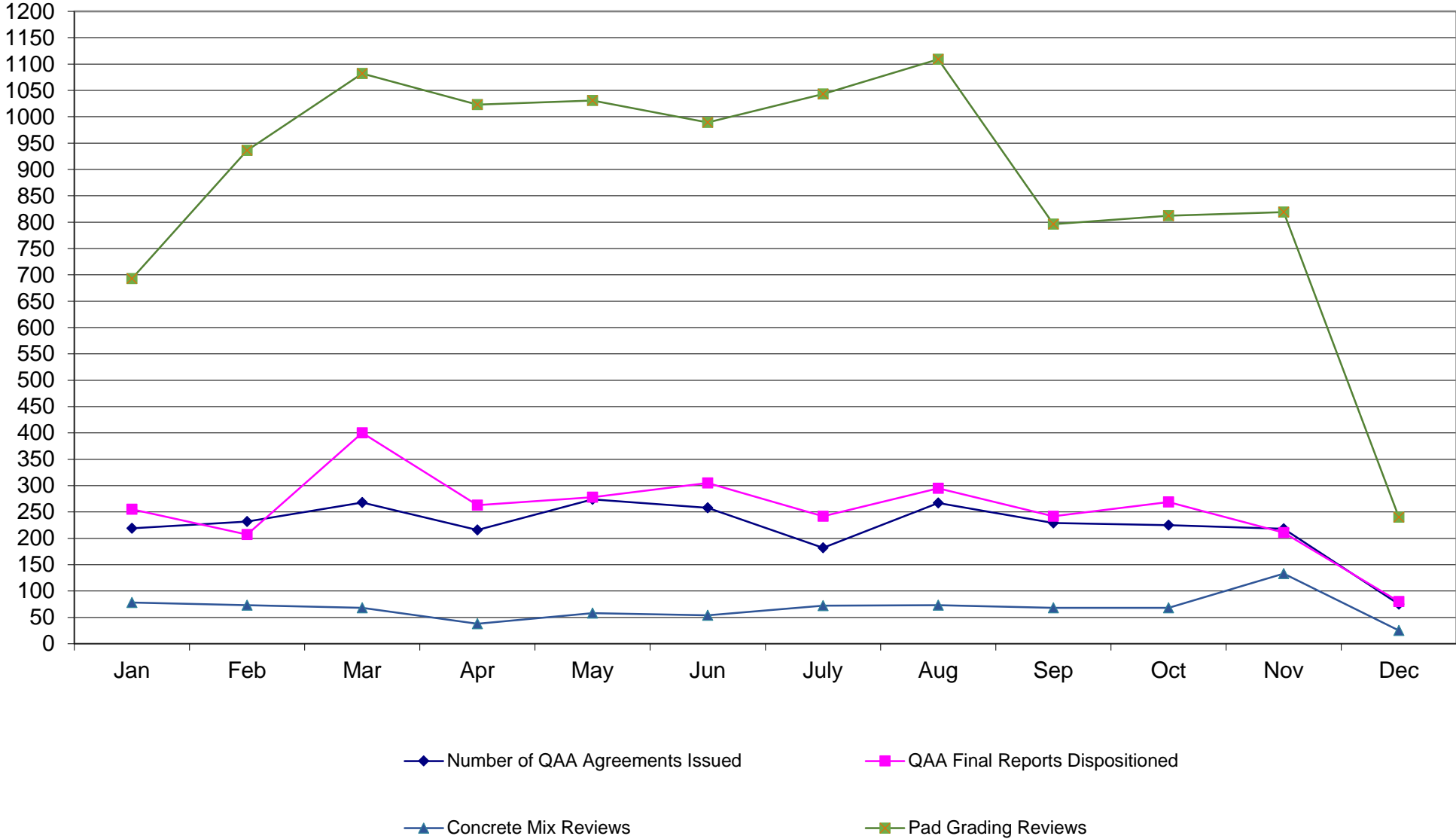
Engineering 2017

Dave Durkee
Principle Engineering

Engineering Division Plan Review Timelines November 2017

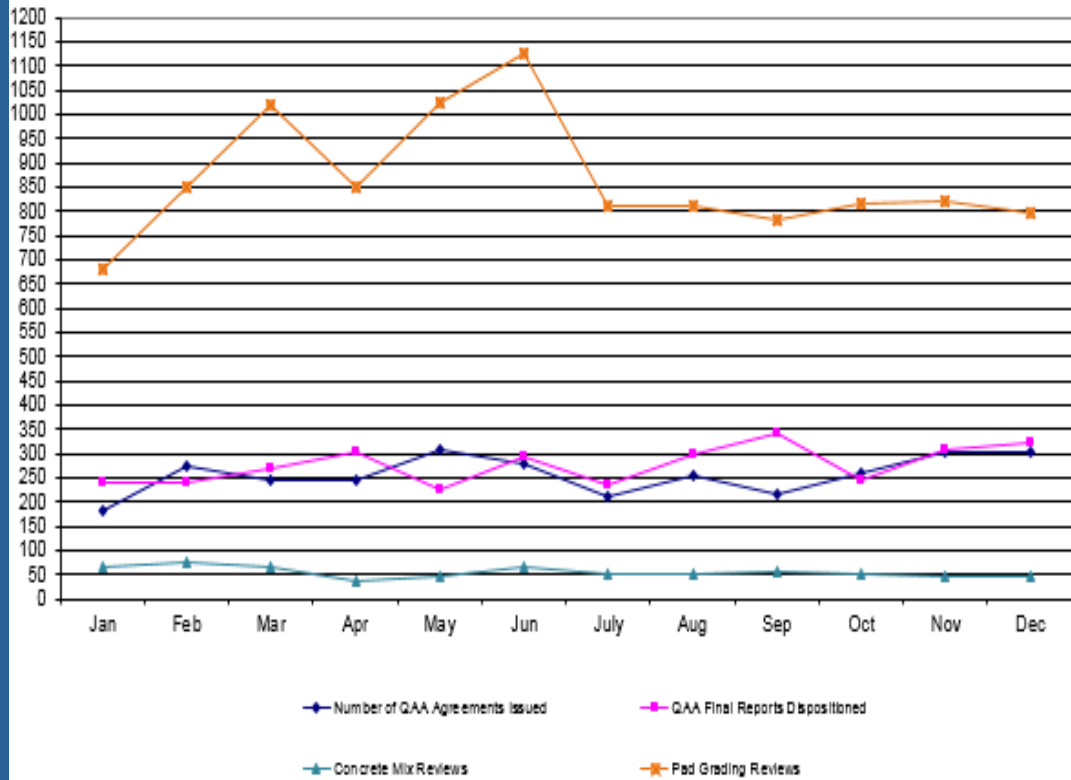


QAA Agreements & Final Reports, Concrete Mix & Pad Grading Reviews through December 10, 2017

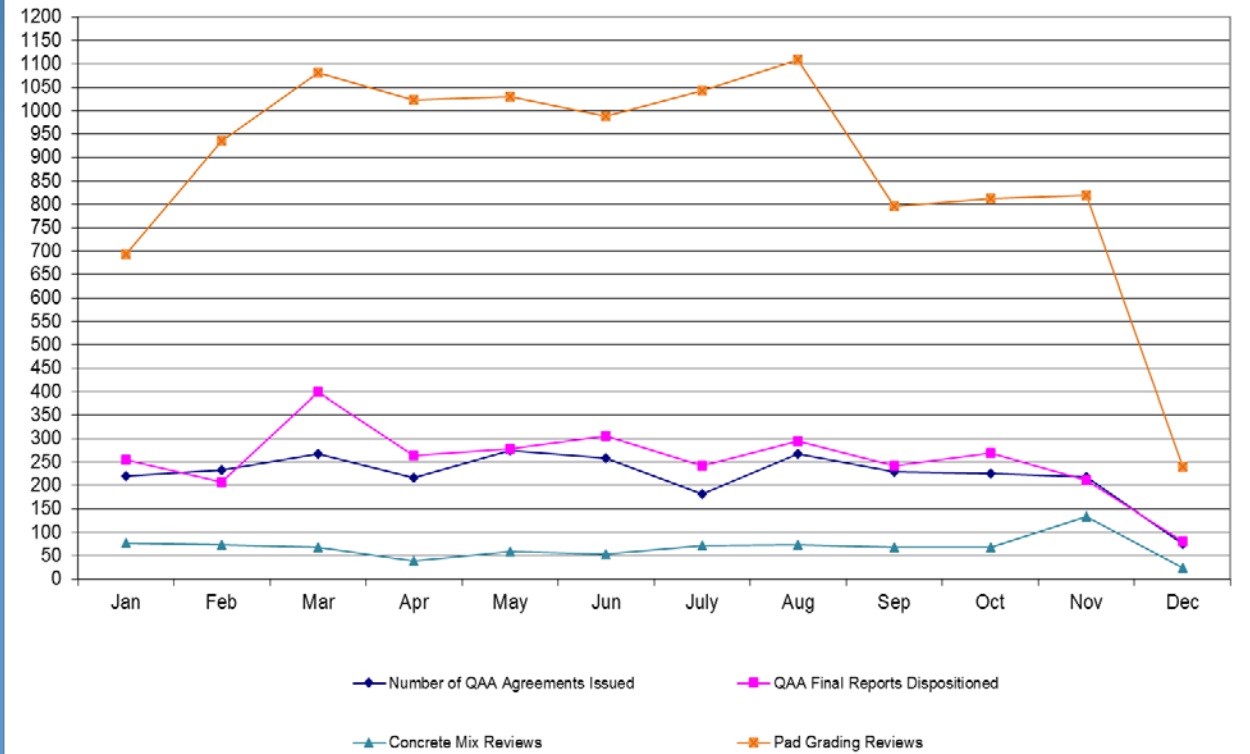


COMPARISON

2016 QAA Agreements & Final Reports, Concrete Mix & Pad Grading Reviews



2017 QAA Agreements & Final Reports, Concrete Mix & Pad Grading Reviews through December 10, 2017



Inspections 2017

Sam Palmer
Asst. Director

Inspections Statistics

Jan-Nov 2017

	Commercial	Residential	Total	Nov16 - Nov 17 %
Total Inspections	69,395	197,508	266,904	4.6%
Average Daily Inspections				1,055
Average Completed Inspections per day per Inspector				39
Average Daily Manpower				27
Average Daily Rollover				0.3%
Number of Second Opinion Inspections				1,691
Commercial: Percent of Total Inspections Completed				26%
Residential: Percent of Total Inspections Completed				74%

Administrative Code Enforcement Team 2017

Jerry Stueve
Director

ACET Statistics

Year to date 2017

	<u>2015</u>	<u>2016</u>	<u>2017*</u>
Case Origination	2,099	2,114	1,453
Cases Closed	2,164	2,022	1,625
Current Open Cases			517

* through November 30, 2017

Human Resources 2017

Jerry Stueve
Director

Positions Status

Positions Filled since August 2017

- Office Service Manager
- Assistant Fire Chief
- Supervising Building Inspector
- Sr. Building Inspector (3)
- Administrative Secretary
- Assistant Manager Plans Examination
- Building Permit Specialist II (2)
- Building Plans Exam Specialist
- Sr. Management Analyst

Positions with Offers Made

- Manager Engineering
- Sr. Building Inspector
- Building Inspector I (2)
- Executive Assistant
- Department System Technician

Positions Under Recruitment

- **Manager Building Inspections**
- **Commercial Combo Inspector**
- **Sr. Building Inspector (2)**
- **Fire Protection Engineer**
- **Fire Department Protection Engineer**
- **Building Plans Exam I/II**
- **Building Permit Specialist (3)**
- **Building Exam Specialist (4)**
- **Plans Exam Technicians I/II**
- **Administrative Specialist**
- **Records Technician**

Accela Update 2017

Carolyn Ideker
Manager of Information Technology

ACCELA UPDATE

Funded Summary

Est. Total Costs	\$13.6 mil
Expenditures (12/31/17)	\$10.4 mil

Cost Distribution (12/31/17)

Building	\$4.6 mil
Fire Prevention	\$2.2 mil
CCIT	\$6.3 mil
Public Works	\$50k
Water Reclamation	\$457K

ACCELA UPDATE

- **Went Live on December 11, 2017**
- **Have had some issues with**
 - **System Reliability**
 - **Citizen Access Portal**
 - **Some Workflows**
 - **Data conversion from Naviline**
 - **Reporting**
- **Steps being taken**
 - **Central It are standing up additional production servers and back-up servers**
 - **Holding stakeholder meetings to get customer feed back to identify how we can improve it for the customer**
 - **The workflows, data conversion and reporting issues are being identified, logged and address by the County and the vendor on a priority basis.**

Department Update 2017

Department Update

- **Realigned Building Inspection and Code Enforcement effective October 1, 2017**
- **Providing Supervisor training for all Supervisors & Managers**
 - **Crucial Conversation**
 - **DiSC Assessment**
 - **Dominance, Influence, Steadiness & Conscientiousness**
 - **Performance Management**
 - **Supervisor's Tool Kit**
- **Concerns**
 - **Staffing**
 - **Staff burn-out**
- **Express Plan Review Fee**

Economic Outlook 2018